DEPARTMENT OF THE CORRECTIONS

ADDRESS

13400 Dille Drive, Upper Marlboro, MD 20772

WEBSITE

https://www.princegeorgescountymd.gov/departments-offices/corrections

MISSION

The Department of Corrections in Prince George's County, MD was created as an independent agency in 1978, when it separated from the Sheriff's Department with the following mission: (1) Protect the safety of the citizens of Prince George's County by securing an in humane environment for offenders legally entrusted to our custody and care and to provide viable alternatives to incarceration. (2) To provide opportunities where by offenders are equipped with the skills to assist them in functioning as productive members of the society. (3) Promote staff development and training that ensures the maintenance of a safe, pleasant, clean and professional work environment.

FY24 CBSB/CBMBE SPENDING GOAL \$7,283,750.00

- Expenditures that are not eligible \$98,354,500.00
 - Personnel and Fixed Cost (not subject to spending goal)
- Planned Acquisitions Eligible (50%-Goal) \$ 14,567,500.00
- Goal . . . **\$ 7,283,750.00**

FY24 CBSB/CBMBE SPENDING GOAL CALCULATIONS

Total Budget

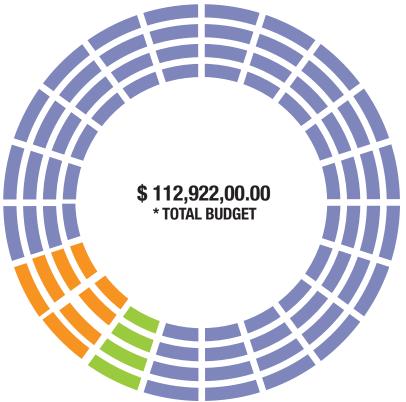
- Personnel and Fixed Costs / AUTOMATIC EXCLUSIONS
- Expenditures that are not CBSB/CBMBE Eligible
 SPECIAL EXCEPTIONS
- Planned Acquisitions: CBSB/CBMBE Eligible EXPENDABLE BUDGET
- ÷ TWO
- = GOAL

AGENCY HEAD

Terence Clark

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

- Institutional Furniture
- Law Enforcement: Training Facility
- Ammunition



FIRE/EMS

ADDRESS Headquarters 9201 Basil Ct, Largo, MD 20774

WEBSITE

https://www.princegeorgescountymd.gov/departments-offices/fire-emergency-medical-services

MISSION

The Fire and Emergency Medical Services Department (Fire/EMS) strives to improve the quality of life in Prince George's County by promoting safety and providing the highest quality of fire prevention, fire protection, emergency medical services and community outreach programs.

FY24 CBSB/CBMBE

SPENDING GOAL \$ 1,820,900.00

Expenditures that are not eligible \$ 257,412,000.00

Personnel and Fixed Cost (not subject to spending goal)

Planned Acquisitions Eligible (50%-Goal) \$ 3,641,800.00

Goal . . . **\$ 1,820,900.00**

FY24 CBSB/CBMBE SPENDING GOAL CALCULATIONS

Total Budget

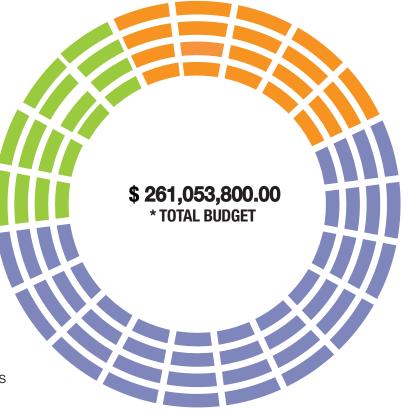
- Personnel and Fixed Costs / AUTOMATIC EXCLUSIONS
- Expenditures that are not CBSB/CBMBE Eligible
 SPECIAL EXCEPTIONS
- Planned Acquisitions: CBSB/CBMBE Eligible
 EXPENDABLE BUDGET
- ÷ TWO
- = GOAL

AGENCY HEAD

Chief, Tiffany D. Green

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

- Medical Equipment
- Pharmaceuticals
- Medical Supplies
- Software Applications



OFFICE OF THE STATE'S ATTORNEY

ADDRESS

14735 Main Street, Suite M3403 Upper Marlboro, MD 20772

WEBSITE

https://www.pgsao.org/

MISSION

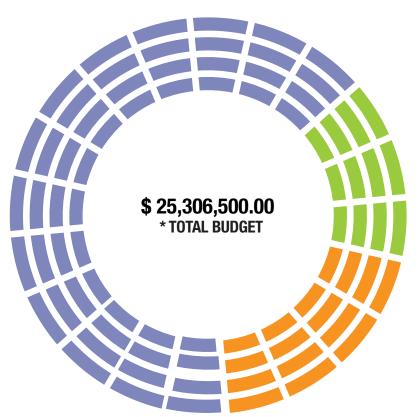
The State's Attorney's Office (SAO) serves the interests of the residents of Prince George's County, Maryland. With nearly 1 million residents, the SAO safeguards the community through the prosecution of criminal matters. Our prosecutors, called Assistant State's Attorneys (ASAs), investigators, and support staff are committed to fulfilling our mission to be firm, fair, and consistent, with thoughtful and impartial application of the law. We reaffirm the standards set by our law-abiding citizens to ensure that safe and productive communities thrive within Prince George's County.

AGENCY HEAD

Aisha Braveboy

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

- Re-Entry Provider Services
- Legal Case Review Services
- Court Certified Language Translation/Transcription Services
- Diversion Case Management Services
- Use of Force Consultants



FY24 CBSB/CBMBE SPENDING GOAL CALCULATIONS

Total Budget

- Personnel and Fixed Costs / AUTOMATIC EXCLUSIONS
- Expenditures that are not CBSB/CBMBE Eligible
 SPECIAL EXCEPTIONS
- Planned Acquisitions: CBSB/CBMBE Eligible
 EXPENDABLE BUDGET
- ÷ TWO
- = GOAL

* The Total Budget for the selected Departments is the FY2024 approved budget that includes the General Fund and the following funds where applicable: Capital Improvement Program Fund; Internal Service Fund; Enterprise Fund; and, Special Revenue Fund. The Total Budget excludes Grants and Recoveries.

FY24 CBSB/CBMBE SPENDING GOAL \$ 446,550.00

Expenditures that are not eligible \$24,413,400.00

Personnel and Fixed Cost (not subject to spending goal)

 Planned Acquisitions Eligible (50%-Goal)
 \$893,100.00

Goal . . . **\$ 446,550.00**

OFFICE OF THE SHERIFF

ADDRESS

5303 Chrysler Way, Upper Marlboro, MD, 20772

WEBSITE

https://www.princegeorgescountymd.gov/departments-offices/sheriff

MISSION

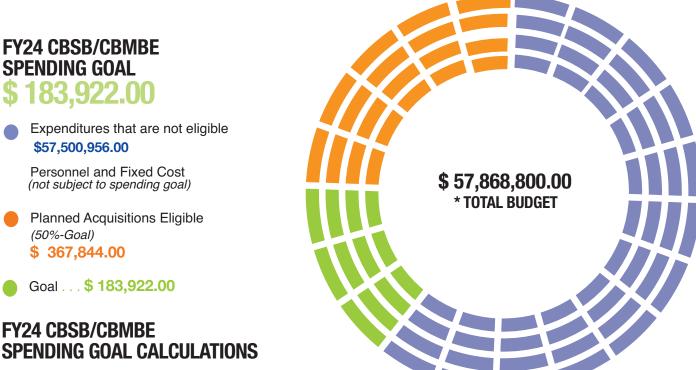
To fulfill the duties of the Office of the Sheriff in a fair, professional, and dignified manner so as to inspire and maintain the confidence and trust of the public. To enhance the quality of life in Prince George's County in Partnership with its citizens.

AGENCY HEAD

John D.B. Carr

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

Currently there are no potential Growth Areas



Total Budget

- Personnel and Fixed Costs / AUTOMATIC EXCLUSIONS
- Expenditures that are not CBSB/CBMBE Eligible
 SPECIAL EXCEPTIONS
- Planned Acquisitions: CBSB/CBMBE Eligible
 EXPENDABLE BUDGET
- ÷ TWO
- = GOAL

OFFICE OF HOMELAND SECURITY

ADDRESS

7915 Anchor Street, Landover, MD 20785 / 17321 Melford blvd, Bowie, MD 20715

WEBSITE

https://www.princegeorgescountymd.gov/departments-offices/homeland-security

MISSION

The mission of the Office of Homeland Security is to save lives, protect property, assist the public in their time of need, and ensure the safety of our first responders through a comprehensive and integrated emergency management system, combined with professional call taking, dispatch, technical and support services. Together, we will serve our community through professional responsiveness, preparation, mitigation and recovery from all emergencies and hazards that may impact our County.

AGENCY HEAD

Ronald Gill, Jr.

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

Currently there are no potential Growth Areas

FY24 CBSB/CBMBE SPENDING GOAL \$ 52,100.00

Expenditures that are not eligible \$41,813,700.00

Personnel and Fixed Cost (not subject to spending goal)

 Planned Acquisitions Eligible (50%-Goal)
 \$ 104,200.00

Goal **\$ 52,100.00**

FY24 CBSB/CBMBE SPENDING GOAL CALCULATIONS

Total Budget

- Personnel and Fixed Costs / AUTOMATIC EXCLUSIONS
- Expenditures that are not CBSB/CBMBE Eligible
 SPECIAL EXCEPTIONS
- Planned Acquisitions: CBSB/CBMBE Eligible
 EXPENDABLE BUDGET
- ÷ TWO
- = GOAL



POLICE DEPARTMENT

ADDRESS

8801 Police Plaza, 5th Fl, Upper Marlboro, MD 20772

WEBSITE

https://www.princegeorgescountymd.gov/departments-offices/police

MISSION

Provide patrol, emergency police response and investigative services to County residents, visitors, and businesses in order to protect lives and property.

FY24 CBSB/CBMBE SPENDING GOAL \$7,677,392.32

Expenditures that are not eligible \$ 375,590,815.35

Personnel and Fixed Cost (not subject to spending goal)

 Planned Acquisitions Eligible (50%-Goal)
 \$ 15,354,784.65

Goal \$ 7,677,392.32

FY24 CBSB/CBMBE SPENDING GOAL CALCULATIONS

Total Budget

- Personnel and Fixed Costs / AUTOMATIC EXCLUSIONS
- Expenditures that are not CBSB/CBMBE Eligible
 SPECIAL EXCEPTIONS
- Planned Acquisitions: CBSB/CBMBE Eligible
 EXPENDABLE BUDGET
- ÷ TWO
- = GOAL

AGENCY HEAD

Chief, Malik Aziz

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

- Helicopter and Boat Maintenance
- Canine Purchase
- Mobile Crisis Services
- Canine Food
- Command Bus Maintenance
- Crime Solving Software
- Forensic Equipment
- Public Safety Training

\$ 390,945,600..00