

FY24 SUMMARY OF PARTICIPATING AGENCIES DATA

The following represents the summary of all participating agencies total budgets, exclusions, discretionary spend, and CBSB/CBMBE Spending Goals.

FY24 CBSB/CBMBE SPENDING GOAL \$ 208,770,821.62

\$ 1,935,826,812.61 * TOTAL BUDGET

Expenditures that are not eligible \$1,518,285,169..38

Personnel and Fixed Cost (not subject to spending goal)

 Planned Acquisitions Eligible (50%-Goal)
\$ 417,541,643.23

Goal **\$ 208,770,821.62**

**The Total Budget for the participating Departments is the FY2024 approved budget that includes the General Fund and the following funds where applicable: Capital Improvement Program Fund; Internal Service Fund; Enterprise Fund; and, Special Revenue Fund. The Total Budget excludes Grants and Recoveries.

To learn about other procurement opportunities, please visit the Prince George's County Business Highway at : <u>https://pgcbusinesshighway.com/</u> and click on Finding Opportunities, or contact the County agency.