DEPARTMENT OF THE ENVIRONMENT

ADDRESS

1801 McCormick Drive, Upper Marlboro, MD

WEBSITE

https://www.princegeorgescountymd.gov/departments-offices/environment

MISSION

Our mission is to protect and enhance the natural and built environments of Prince George's County by enforcing all Federal, State and County laws to create a healthy, safe and aesthetically pleasing environment for all residents and businesses of the County.

FY24 CBSB/CBMBE SPENDING GOAL \$ 42,974,930.00

Expenditures that are not eligible \$ 277,300,440.00

Personnel and Fixed Cost (not subject to spending goal)

 Planned Acquisitions Eligible (50%-Goal)
 \$85,949,860.00

Goal **\$ 42,974,930.00**

FY24 CBSB/CBMBE SPENDING GOAL CALCULATIONS

Total Budget

- Personnel and Fixed Costs / AUTOMATIC EXCLUSIONS
 Expenditures that are not CBSB/CBMBE Eligible
 SPECIAL EXCEPTIONS
- Planned Acquisitions: CBSB/CBMBE Eligible
 EXPENDABLE BUDGET
- ÷ TWO
- = GOAL

AGENCY HEAD

Andrea L. Crooms

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

Currently there are no potential Growth Areas.

\$ 363,250,300.00 * TOTAL BUDGET

* The Total Budget for the selected Departments is the FY2024 approved budget that includes the General Fund and the following funds where applicable: Capital Improvement Program Fund; Internal Service Fund; Enterprise Fund; and, Special Revenue Fund. The Total Budget excludes Grants and Recoveries.

SOIL CONSERVATION DISTRICT

ADDRESS

5301 Marlboro Race Track Road, Upper Marlboro, MD 20772

WEBSITE

https://www.pgscd.org/

MISSION

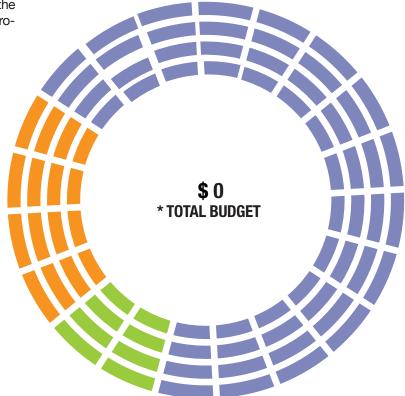
The mission of the Prince George's Soil Conservation District is to protect and promote the health, safety and general welfare of the citizens of the State and County, and otherwise enhance their living environment by conservation of soil, water and related resources. The District works to control and prevent soil erosion in order to preserve natural resources, control floods, prevent impairment of dams and reservoirs, assist in maintaining the navigability of rivers and harbors, preserve wildlife, protect the tax base and public lands.

AGENCY HEAD

R. Calvert Steuart

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

Currently there are no potential Growth Areas



FY24 CBSB/CBMBE SPENDING GOAL \$ 2,200.00

Expenditures that are not eligible
 \$-4,400.00

Personnel and Fixed Cost (not subject to spending goal)

 Planned Acquisitions Eligible (50%-Goal)
 \$4,400.00

Goal . . . **\$ 2,200.00**

FY24 CBSB/CBMBE SPENDING GOAL CALCULATIONS

Total Budget

- Personnel and Fixed Costs / AUTOMATIC EXCLUSIONS
- Expenditures that are not CBSB/CBMBE Eligible
 SPECIAL EXCEPTIONS
- Planned Acquisitions: CBSB/CBMBE Eligible
 EXPENDABLE BUDGET
- ÷ TWO
- = GOAL

* The Total Budget for the selected Departments is the FY2024 approved budget that includes the General Fund and the following funds where applicable: Capital Improvement Program Fund; Internal Service Fund; Enterprise Fund; and, Special Revenue Fund. The Total Budget excludes Grants and Recoveries.