FY22 PROCUREMENT FORECASTS BY AGENCY FOR GREEN BOOK

DEPARTMENT OF CORRECTIONS

TITLE	QUARTER	NEW/RE-SOLICITED	INCUMBENT	BUDGET AMT.
Released inmate Transportation	Q2	Re-Solicitation	One Time Transportation	$ 93,300.00
Urine Drug Screening Services	Q2	Re-Solicitation	Siemens Healthcare	$ 90,000.00
T&M Laundry Repair Services	Q3	Re-Solicitation	W J Tippet Co.	$ 35,000.00
Pneumatic Tire Recycling/Pick-up Disposal	Q2	New	TBD	$ 92,000.00
Container Recycling Pick-up at County Facilities (CORP)	Q2	Re-Solicitation	Bates Trucking Company, Inc.	$ 60,000.00
Animal Pharmaceuticals	Q2	New	Various	$ 200,000.00
Arbor Day Everyday and Tree ReLeaf Planting Demonstrations	Q2	New	Various	$ 60,000.00
Utter Reduction-Surveillance of Illegal Dumping Sites (MSA Permit)	Q3	New	Reconyx et al	$ 30,000.00
Veterinary Care & Emergency Services	Q4	New	Various	$ 30,000.00

DEPARTMENT OF PERMITTING, INSPECTIONS AND ENFORCEMENT (DPIE)

TITLE	QUARTER	NEW/RE-SOLICITED	INCUMBENT	BUDGET AMT.
GIS Consultant	Q2	NEW	TBD	$ 410,300.00
Video Services	Q2	NEW	TBD	$ 20,000.00

DEPARTMENT OF PUBLIC WORKS AND TRANSPORTATION

TITLE	QUARTER	NEW/RE-SOLICITED	INCUMBENT	BUDGET AMT.
Tree Trimming Services	Q2	Re-Solicitation	Kelly Tree, Lewis Tree, Asplundh	$ 2,843,000.00
Tree Stump Removal Services	Q2	Re-Solicitation	Kelly Tree, Lewis Tree, Asplundh	$ 2,000,000.00
Traffic Signal Construction	Q2	New	TBD per award	$ 900,000.00
Transverse Pavement Marking	Q2	New	TBD per award	$ 1,000,000.00
Taxi Data Management	Q2	New	Curb	$ 410,000.00

FIRE/EMS

TITLE	QUARTER	NEW/RE-SOLICITED	INCUMBENT	BUDGET AMT.
Emergency Medical Supplies	Q2	New	Henry Schein, Bound Tree	$ 43,000.00
Insurance Broker for Volunteer Fire Stations	Q2	New	The Hib Group	$ 1,400,000.00
Emergency Medical Transport Services Billing & Associated Services	Q2	New	Change Healthcare	Revenue Generator

DEPARTMENT OF HEALTH

TITLE	QUARTER	NEW/RE-SOLICITED	INCUMBENT	BUDGET AMT.
Medical Assistance Transportation	Q2	New	TBD	$ 400,000.00
CIT Crisis Intervention Team	Q2	Re-Solicitation	Affiliated Sante Group	$ 52,632.00
Crisis Response Clinician	Q2	Re-Solicitation	Affiliated Sante Group	$ 111,982.00
PreventionLink	Q2	New	Aunt Bertha	$ 51,000.00
PHIN-PreventionLink (Scope of Services	Q2	New	EHN	TBD
Translation Services PreventionLink	Q2	New	Schreiber Translation Services	$ 16,870.00
Professional Temporary Services- PreventionLink (Communication Specialist)	Q2	New	TBD	$ 34,680.00
Professional Temporary Services- PreventionLink (Practice Consultant & Diabetes Care & Education Specialist	Q2	New	TBD	$ 112,710.00
Information Technology-PreventionLink	Q2	New	TBD-OIT Preferred Vendor	$ 266,888.00
PreventionLink	Q2	New	Totally Linking Care in Maryland	$ 739,580.00
Crisis Team Augmentation	Q3	Re-Solicitation	Affiliated Sante Group	$ 78,623.00
Crisis Mental Health Services	Q3	Re-Solicitation	Affiliated Sante Group	$ 1,039,403.00

OFFICE OF HOMELAND SECURITY

TITLE	QUARTER	NEW/RE-SOLICITED	INCUMBENT	BUDGET AMT.
Thermal Imaging Equipment	Q2	New	TBD	$ 40,000.00
K-9 Vehicle Purchase	Q2	New	TBD	$ 30,000.00

OFFICE OF
CENTRAL SERVICES

TITLE	QUARTER	NEW/RE-SOLICITED	INCUMBENT	BUDGET AMT.
Commercial Real Estate Software	Q2	Re-Solicitation	TBD	$ 12,240.00
LARP Data Clearing & Migration Contractor Portfolio Management (External)	Q2	New	TBD	$ 100,000.00
Automotive Body Repairs	Q2	Re-Solicitation	AYT Auto Body	$ 700,000.00
Towing Services (Immobilized)	Q2	New	Ryon's Towing, Charley's Towing	$ 125,000.00
Towing Services (Heavy)	Q2	New	Ryon's Towing, Charley's Towing	$ 100,000.00
Replacement Four Wheel Alignment System	Q2	New	TBD	$ 35,000.00
Air Purification & Filters	Q2	New	TBD	$ 150,000.00
Pump Out Grease Traps at Various Locations	Q2	New	Spartan Sewer Raider	$ 10,000.00
Plumbing Parts & Equipment	Q2	Re-Solicitation	T.M. O'Donnell Co.	$ 125,000.00
Chiller Maintenance	Q2	New	RSC Electrical & Mechanical	$ 250,000.00
Replacement Fuel Site Up Generator	Q2	New	TBD	$ 45,000.00
Fuel Site Testing & Maintenance	Q2	New	Atlas Fuel Solutions	$ 180,000.00
Transmission Replacement & Repair	Q3	New	Capital Transmission	$ 75,000.00
HVAC Repairs, Equipment Replacement, Alterations & New Equipment Installation at Various County Locations	Q4	Re-Solicitation	BPI Mechanical Construction, Hot & Cold Corporation	$ 250,000.00
Printing Services	Q4	Re-Solicitation	Murray & Heister Inc.	$ 2,000.00
Auto Glass Replacement	Q4	New	Covington Enterprises	$ 125,000.00

OFFICE OF HUMAN RESOURCE MANAGEMENT

TITLE	QUARTER	NEW/RE-SOLICITED	INCUMBENT	BUDGET AMT.
Accident & Sickness Policy (Volunteer Firefighters & Ladies Auxiliary	Q2	Re-Solicitation	Provident Insurance Company	$ 700,000.00
Vision	Q2	New	VSP	$ 1,600,000.00
Life/Long-Term Disability	Q2	New	Aetna	TBD
Prescription Drug Plan	Q3	Re-Solicitation	Express Scripts	$ 3,000,000.00

OFFICE OF INFORMATION TECHNOLOGY

TITLE	QUARTER	NEW/RE-SOLICITED	INCUMBENT	BUDGET AMT.
Expert IT Technical Consultants to assist in Developing, Implementing, Maintaining & Optimizing Existing & New IT Systems & Digital Capabilities	Q3	New	Information Technology Consulting Technical Services	$ 100,000,000.00

PRINCE GEORGE'S POLICE

TITLE	QUARTER	NEW/RE-SOLICITED	INCUMBENT	BUDGET AMT.
Police Body Armor	Q2	New	Lawmen, Atlantic Tactical	$ 600,000.00
Canine Boarding & Grooming (Various Vendors Needed)	Q2	New	Muddy Paws	$ 18,000.00
Mobile Crisis Unit	Q2	Re-Solicitation	Affiliated Sante Group	$ 435,000.00
Police Forensic Lab Supplies & Instrument Maintenance/Calibration	Q2	New	Thermo Fisher (Life Technologies) Qiagen/NMS Labs/ANAB/Niche Vi-sion/ Cellebrite/CTS/Leeds/ Pr axair/Fara/Laser Technology	$ 400,000.00
Ammunition	Q2	New	George Petronis dba The Gun Shop	$ 400,000.00
Command Bus Maintenance	Q2	New	TechOps	$ 30,000.00