

DEPARTMENT OF CORRECTIONS

ADDRESS

13400 Dille Drive, Upper Marlboro, MD 20772

WEBSITE

<https://www.princegeorgescountymd.gov/151/corrections>

MISSION

The Department of Corrections in Prince George's County, MD was created as an independent agency in 1978, when it separated from the Sheriff's Department with the following mission: (1) Protect the safety of the citizens of Prince George's County by securing an in humane environment for offenders legally entrusted to our custody and care and to provide viable alternatives to incarceration. (2) To provide opportunities where by offenders are equipped with the skills to assist them in functioning as productive members of the society. (3) Promote staff development and training that ensures the maintenance of a safe, pleasant, clean and professional work environment.

FY21 CBSB/CBMBE SPENDING GOAL

\$ 9,230,959.50

- Expenditures that are not eligible
\$ 83,983,300.00
Personnel and Fixed Cost
(not subject to spending goal)
- Planned Acquisitions Eligible
(50%-Goal)
\$ 18,461,919.00
- Goal . . . **\$ 9,230,959.50**

FY21 CBSB/CBMBE SPENDING GOAL CALCULATIONS

Total Budget

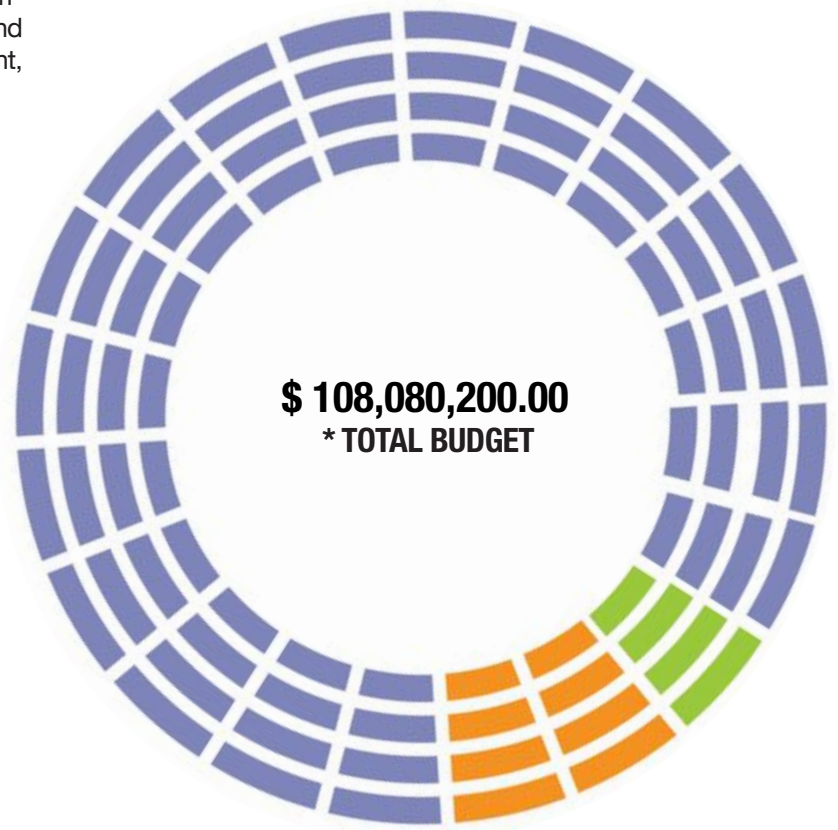
- Personnel and Fixed Costs / AUTOMATIC EXCLUSIONS
- Expenditures that are not CBSB/CBMBE Eligible
- SPECIAL EXCEPTIONS
- Planned Acquisitions: CBSB/CBMBE Eligible
- EXPENDABLE BUDGET
- ÷ TWO
- = **GOAL**

AGENCY INTERIM-DIRECTOR

Corenne D. Labbe

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

- | Institutional Furniture
- | Law Enforcement Training Facility
- | Ammunition



* The Total Budget for the selected Departments is the FY2021 approved budget that includes the General Fund and the following funds where applicable: Capital Improvement Program Fund; Internal Service Fund; Enterprise Fund; and, Special Revenue Fund. The Total Budget excludes Grants and Recoveries.