

# DEPARTMENT OF FAMILY SERVICES

## ADDRESS

6420 Allentown Road, Camp Springs, MD 20748

## WEBSITE

<https://www.princegeorgescountymd.gov/1628/Family-Services>

## MISSION

The mission of the Department of Family Services is to ensure the creation of effective community-based services that enhance the quality of life for the individuals and families of Prince George's County.

## AGENCY DIRECTOR

Elana Belon-Butler

## POTENTIAL BUSINESS GROWTH OPPORTUNITIES

Respite Care Services

## SPENDING GOAL

**\$ 518,500.00**

- Expenditures that are not eligible  
**\$ 5,592,500.00**  
Personnel and Fixed Cost  
*(not subject to spending goal)*
- Planned Acquisitions Eligible  
*(50%-Goal)*  
**\$ 1,037,000.00**
- Goal . . . **\$ 518,500.00**

## FY21 CBSB/CBMBE SPENDING GOAL CALCULATIONS

### Total Budget

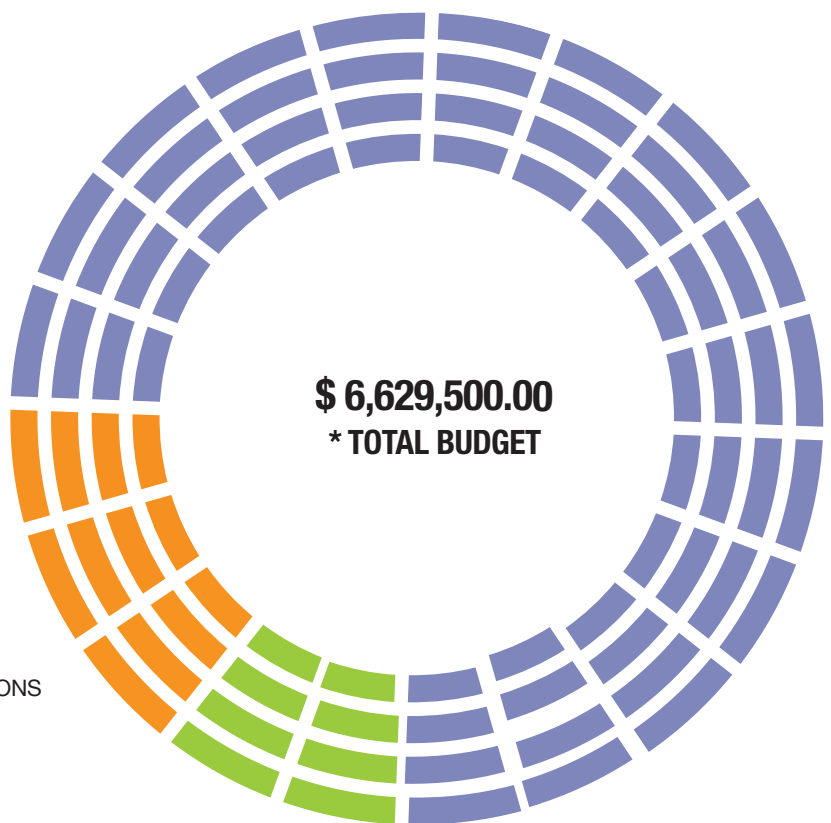
- Personnel and Fixed Costs / AUTOMATIC EXCLUSIONS
- Expenditures that are not CBSB/CBMBE Eligible  
SPECIAL EXCEPTIONS

---

- = Planned Acquisitions: CBSB/CBMBE Eligible  
EXPENDABLE BUDGET
- ÷ TWO

---

- = **GOAL**



\* The Total Budget for the selected Departments is the FY2021 approved budget that includes the General Fund and the following funds where applicable: Capital Improvement Program Fund; Internal Service Fund; Enterprise Fund; and, Special Revenue Fund. The Total Budget excludes Grants and Recoveries.